

HC Facilities Department – % of Work Orders Completed On Time

Performance Measure

Percentage of On Demand and Preventative Maintenance work orders completed on time. This does not include safety work orders.

Objective

The goal is to have 95% completed on time.

Analysis

5/19/2010 10:04 AM

Mo.	BS 3 days	Maint. OD 5 days	Maint. PM 30 days	Painter/ Plaster 30 days	Other Trades 5 days	Total
Jan	66.9	82.3	92.0	41.7	76.8	71.94
Feb	68.1	80.2	80.2	78.9	73.2	76.12
Mar	67.3	87.8	87.8	80	77.5	80.08
Apr				82.6	72.3	
May						
Jun						
Jul						
Aug						
Sep						
Oct						
Nov						
Dec						
YTD	67.43	83.43	86.6	70.8	74.95	76.04

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